

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Guardian Ad Litem Program is designed to pass through monies for programs created to represent the interests of children in legal proceedings. Funds are administered by the Idaho Law Foundation and are provided to organizations who recruit, train, and coordinate volunteers to act as special advocates for children involved in the Child Protection Act. The Judiciary has no responsibility in the administration of these funds.							
FY 2001 Original Appropriation							
3.00 FY 2001 Original Appropriation: HB 778							
General	0.00	0	0	0	451,200	0	451,200
Dedicated	0.00	0	0	0	23,300	0	23,300
Total	0.00	0	0	0	474,500	0	474,500
FY 2001 Total Appropriation							
General	0.00	0	0	0	451,200	0	451,200
Dedicated	0.00	0	0	0	23,300	0	23,300
Total	0.00	0	0	0	474,500	0	474,500
FY 2001 Estimated Expenditures							
General	0.00	0	0	0	451,200	0	451,200
Dedicated	0.00	0	0	0	23,300	0	23,300
Total	0.00	0	0	0	474,500	0	474,500
Base Adjustments							
8.41 Removal of One-Time Expenditures							
Dedicated	0.00	0	0	0	(23,300)	0	(23,300)
Total	0.00	0	0	0	(23,300)	0	(23,300)
FY 2002 Base							
General	0.00	0	0	0	451,200	0	451,200
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	451,200	0	451,200
Program Maintenance							
10.21 General Inflation: A 1.5% inflationary increase is provided for standard operating costs.							
General	0.00	0	0	0	6,700	0	6,700
Total	0.00	0	0	0	6,700	0	6,700
FY 2002 Total Maintenance							
General	0.00	0	0	0	457,900	0	457,900
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	457,900	0	457,900

Judicial Branch
Guardian Ad Litem

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Program Enhancements							
12.01 Grantee Increase: The Governor's recommendation applies the same guidelines to all agencies, elected officials and branches of government through Maintenance of Current Operations. Enhancements for the legislative and judicial branches are provided at their request level. Provide additional funding to meet the needs of Court Appointed Special Advocate programs in each of the seven judicial districts.							
General	0.00	0	0	0	66,400	0	66,400
Total	0.00	0	0	0	66,400	0	66,400
FY 2002 Total Governor's Rec.							
General	0.00	0	0	0	524,300	0	524,300
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	524,300	0	524,300